

BUDGET COMMITTEE DELIBERATION PROCESS/GUIDELINES:

*Send any known proposals to John.Mosby@co.lane.or.us by 12:00pm on Tuesday, May 15, 2018.

1. KNOWN ISSUES FOR DISCUSSION

Known = add packages, community requests/etc.

Needs at least 4 votes to move forward to #2.

2. DISCUSSION ON ISSUES BROUGHT TO TABLE

Round table discussion/comments and call for motions on items from #1 above.

Needs at least 6 votes to include in Approved budget.

3. TECHNICAL ADJUSTMENTS TO FY 18-19 PROPOSED BUDGET.

Detailed by staff; motion to approve & vote to include in Approved budget.

Needs at least 6 votes to include in Approved budget.

4. DISCUSSION of overall Lane County Budget

Round table discussion/comments

5. MOTIONS TO APPROVE the FY 18-19 Budget

a. Tax Rates (Permanent Tax Rate, Local Option Tax for Jail and Youth Services, Local Option Tax for 4-H and OSU Extension)

b. Transient Room Tax operational use for Lane Events Center & Parks

c. Approval of entire budget

Needs at least 6 votes on each item to pass.